

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**May 6th, 2024
6:00p.m.**

- I. Call to Order**

- II. Attendance – Establish a Quorum**

- III. Approval of Agenda**

- IV. Approval of Minutes – April 1st, 2024**

- V. Public Comments**

- VI. Monthly Budget Report**
 - A. FY2024 Budget Amended: \$522,400.00**

 - B. Revenues**
 - 1. FY2024 Amended: \$892,200.00
 - 2. Actual Monthly Report: **MAR: \$52,613.91**
 - 3. FY2024 Total Actuals: \$802,153.54 (89.9% Cons.)

 - C. Operating Expenses:**
 - 1. FY2024 Amended: \$703,300.00
 - 2. Actual Monthly Report: **MAR \$183,209.27**
 - 3. FY2024 Total Actuals: \$374,747.80 (71.7% Cons.)

- VII. Community Center & Wheels Park Facilities Updates**
 - A. Community Center:**
 - 1. Field Gazebo: Waiting for final proposal from Contractor.
 - 2. Commercial Refrigerator: We have our quotes and will be submitted to procurement for approval. Disposition for old one is still pending for submission to County Meeting.
 - 3. Marquee’s Sign: Likyns-SignTeck provided quote and will also be send to procurement.
 - 4. Restroom Floors: Bathrooms were re-measured for request of changes and should have the quote by this week.

5. Hallway Gate: Will be removed and have no gate, with the possibility of having a portable system instead.
6. Gym Stage Floors: Quote provided; it seems we'll need two other quotes.

B. Wheels Skate & BMX Park:

1. Skate Park: Renovation will start the weekend of May 13th.
2. Announcing Tower Tarp Replacement: Research for new contractor is in place.

VIII. Old Business

A. Summer Camp Updates

IX. New Business

A. Carnival

B. Facility Walkthrough (Moved to new business)

X. Member Comments

XI. Adjournment

**The next scheduled meeting is on Monday, July 1st, 2024, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**