

**GOLDEN GATE COMMUNITY CENTER  
ADVISORY BOARD  
AGENDA**

**July 1<sup>st</sup>, 2024  
6:00p.m.**

- I. Call to Order**
  
- II. Attendance – Establish a Quorum**
  
- III. Approval of Agenda**
  
- IV. Approval of Minutes – May 6<sup>th</sup>, 2024**
  
- V. Public Comments**
  
- VI. Monthly Budget Report**
  - A. FY2024 Budget Amended: \$522,400.00**
  
  - B. Revenues**
    - 1. FY2024 Amended: \$892,200.00
    - 2. Actual Monthly Report: **JUNE: \$20,552.73**
    - 3. FY2024 Total Actuals: **\$879,645.78** (98.6% Cons.)
  
  - C. Operating Expenses:**
    - 1. FY2024 Amended: \$703,300.00
    - 2. Actual Monthly Report: **JUNE \$20,257.73**
    - 3. FY2024 Total Actuals: **\$406,660.79** (75.7% Cons.)
  
- VII. Community Center & Wheels Park Facilities Updates**
  - A. Community Center:**
    - 1. Field Gazebo: Proposal was provided by Contractor and is currently under review by Project Manager & OVS.
    - 2. Commercial Refrigerator: Disposition was approved by the County and quotes were provided to OVS. OVS is reviewing the quotes and is requesting vendors to remove terms and conditions from the quotes.
    - 3. Marquee’s Sign: Likyns-SignTeck Co. provided a quote and since they are not a contracted company with the County two other quotes will be required.

4. Restroom Floors: A quote was provided by Mohawk and along with the other floor quotes will provide us with a total amount on how much of an increase we will need to request to OVS/County
5. Hallway Gate: Since funds are available, we would like the opportunity to research a local contractor/vendor for gate replacement.

**B. Wheels Skate & BMX Park:**

1. Skate Park: Renovations are completed and the final touches to the Skate Park will be completed by mid-August. Next phase should be the replacement of chain link fence.
2. Announcing Tower Tarp Replacement: Research for a vendor/contractor is still in place.

**VIII. Old Business**

- A. Carnival**
- B. Facility Walkthrough**
- C. Status of Board Member Ms. Ruth Oris**

**IX. New Business**

- A. Summer Camp Update**
- B. Polishing of Floors at the Center**
- C. Early Voting**

**X. Member Comments**

**XI. Adjournment**

**The next scheduled meeting is on Monday, August 5<sup>th</sup>, 2024, 6:00pm,  
Golden Gate Community Center, Room C  
4701 Golden Gate Pkwy, Naples FL 34116**