

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**August 5th, 2024
6:00p.m.**

- I. Call to Order**

- II. Attendance – Establish a Quorum**

- III. Approval of Agenda**

- IV. Approval of Minutes – July 8th, 2024**

- V. Public Comments**

- VI. Monthly Budget Report**
 - A. FY2024 Budget Amended: \$522,400.00**

 - B. Revenues**
 - 1. FY2024 Amended: \$892,200.00
 - 2. Actual Monthly Report: **JULY: \$5,810.13**
 - 3. FY2024 Total Actuals: \$890,313.42 (99.8% Cons.)

 - C. Operating Expenses:**
 - 1. FY2024 Amended: \$653,300.00
 - 2. Actual Monthly Report: **JULY \$43,979.70**
 - 3. FY2024 Total Actuals: \$458,370.85 (82.9% Cons.)

 - D. Summer Camp Expenses (Acc.#156320)**
 - 1. FY2024 Amended: \$35,900.00
 - 2. FY2024 Total Actuals: \$32,581.96 (90.8% Cons.)

- VII. Community Center & Wheels Park Facilities Updates**
 - A. Community Center:**
 - 1. Field Gazebo: Contacted Facility Maintenance and they will put us on schedule listing.
 - 2. Commercial Refrigerator: PO established and will be purchase at Grainger Industrial Supply

3. Restroom Floors: Waiting for updates from Project Manager and approval from OVS and County Office.
4. Hallway Gate: Will research for contractors.

B. Wheels Skate & BMX Park:

1. Skate Park: Final renovations are currently being completed. Next phase should be the replacement of chain link fence.
2. Announcing Tower Tarp Replacement: Research for a vendor/contractor is still in place.

VIII. Old Business

- A. Carnival
- B. Status of Board Member Ms. Ruth Oris
- C. Summer Camp Update
- D. Early Voting
- E. Polishing of Floors at the Center

IX. New Business

- A. Parks & Recreation Organizational Chart
- B. Halloween Event Planning

X. Member Comments

XI. Adjournment

**The next scheduled meeting is on Monday, September 2nd, 2024, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**