

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**November 4th, 2024
6:00p.m.**

- I. Call to Order**

- II. Attendance – Establish a Quorum**

- III. Pledge of Allegiance**

- IV. Approval of Agenda**

- V. Approval of Minutes – August 5th, 2024**

- VI. Public Comments**
 - A. Halloween Event Video**

 - B. Lawrence Carr – Carr Carnivals**

- VII Monthly Budget Report**
 - A. FY2025 Budget Amended: \$553,700.00**

 - B. Revenues**
 - 1. FY2025 Amended: **\$954,400.00**
 - 2. Actual Monthly Report: **October: \$14,363.65**
 - 3. FY2025 Total Actuals: **\$14,363.65** (1.5% Cons.)

 - C. Operating Expenses:**
 - 1. FY2025 Amended: **\$749,000.00**
 - 2. Actual Monthly Report: **October: \$12,742.00**
 - 3. FY2025 Total Actuals: **\$245,280.67** (67.3% Cons.)

 - D. Summer Camp Expenses (Acc.#156320)**
 - 1. FY2025 Amended Expenses: **\$35,000.00**
 - 2. FY2025 Total Actuals: **\$35,479.52** (90.8% Cons.)

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

1. Field Gazebo
2. Commercial Refrigerator
3. Restroom Floors
4. Hallway Gate

B. Wheels Skate & BMX Park:

1. Skate Park
2. Announcing Tower Tarp Replacement

IX. Old Business

A. Status of Board Member Ms. Ruth Oris

B. Early Voting

C. Polishing of Floors at the Center

D. Halloween Event Planning

X. New Business

A. Voting of New Board Member (Constance “Connie” Bettinger)

B. Christmas Event

XI. Member Comments

XII. Adjournment

**The next scheduled meeting is on Monday, December 2nd, 2024, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**