

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**December 2nd, 2024
6:00p.m.**

- I. Call to Order**

- II. Attendance – Establish a Quorum**

- III. Pledge of Allegiance**

- IV. Approval of Agenda**

- V. Approval of Minutes – November 4th, 2024**

- VI. Public Comments**

- VII Monthly Budget Report**
 - A. FY2025 Budget Amended: \$553,700.00**

 - B. Revenues**
 - 1. FY2025 Amended: **\$954,400.00**
 - 2. Actual Monthly Report: **November: \$110,666.00**
 - 3. FY2025 Total Actuals: **\$128,597.26**

 - C. Operating Expenses:**
 - 1. FY2025 Amended: **\$749,000.00**
 - 2. Actual Monthly Report: **November: \$11,061.97**
 - 3. FY2025 Total Actuals: **\$23,951.08**

 - D. Summer Camp Expenses (Acc.#156320)**
 - 1. FY2025 Amended Expenses: **\$35,400.00**
 - 2. FY2025 Total Actuals: **\$35,479.52**

VIII. Community Center & Wheels Park Facilities Updates

A. Community Center:

1. Field Gazebo
2. Restroom Floors
3. Hallway Gate

B. Wheels Skate & BMX Park:

1. Skate Park
2. Announcing Tower Tarp Replacement

IX. Old Business

A. Voting of New Board Member & Term Extension Applications

B. Christmas Event

C. Carnival Planning

X. New Business

A. Winter/Spring Programs

B. Newcomers Intro Briefing

XI. Member Comments

XII. Adjournment

**The next scheduled meeting is on Monday, January 6th, 2025, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**