**GOLDEN GATE COMMUNITY CENTER**

**ADVISORY BOARD**

**AGENDA**

**January 6th, 2025**

**6:00p.m.**

**I. Call to Order**

**II. Attendance – Establish a Quorum**

**III. Pledge of Allegiance**

**IV. Approval of Agenda**

**V. Approval of Minutes – December 2nd, 2024**

**VI. Public Comments**

**VII** **Monthly Budget Report**

1. **FY2025 = 1605 – 157710**

**Budget Amended: $553,700.00**

**Total Actuals: $483,045.85**

1. **Revenues:**
2. FY2025 Amended: **$954,400.00**
3. Actual Monthly Report:  **December: $509.574.65**
4. FY2025 Total Actuals: ***$647,540.95***
5. **Operating Expenses:**
6. FY2025 Amended: **$749,000.00**
7. Actual Monthly Report: December**: $13,358.46**
8. FY2025 Total Actuals: ***$37,858.23***
9. **FY2025 Summer Camp Budget = 1100 – 156320**
   1. **Revenues:**
10. FY2025 Amended: **$35,000.00**
11. Actual Monthly Report:  **December: $0.00**
12. FY2025 Total Actuals: ***$35,000.00***
    1. **Operating Expenses:**
13. FY2025 Amended: **$35,400.00**
14. Actual Monthly Report: December**: $107.64**
15. FY2025 Total Actuals: ***$35,307.64***

**VIII. Community Center & Wheels Park Facilities Updates**

**A. Community Center:**

1. Field Gazebo

2. Restroom Floors

3. Hallway Gate

**B. Wheels Skate & BMX Park:**

1. Skate Park

2. Announcing Tower Tarp Replacement

**IX. Old Business**

1. **Winter/Spring Programs**
2. **Newcomers Intro Briefing**

**X. New Business**

1. **Facility Improvement Ideas**
2. **Facility Walkthrough**

**XI. Member Comments**

**XII. Adjournment**

**The next scheduled meeting is on Monday, February 3rd, 2025, 6:00pm,**

**Golden Gate Community Center, Room C**

**4701 Golden Gate Pkwy, Naples FL 34116**