

**GOLDEN GATE COMMUNITY CENTER  
ADVISORY BOARD  
AGENDA**

February 3<sup>rd</sup>, 2025  
6:00p.m.

I. Call to Order

II. Attendance – Establish a Quorum

III. Pledge of Allegiance

IV. Approval of Agenda

V. Approval of Minutes – January 6<sup>th</sup>, 2025

VI. Public Comments

VII Monthly Budget Report

A. FY2025 = 1605 – 157710  
Budget Amended: \$553,700.00  
Total Actuals: \$407,718.77  
Available: 402,768.29

**1. Revenues:**

- a. FY2025 Amended: \$954,400.00
- b. FY2025 Total Actuals: \$679,748.35
- c. Available: \$274,651.65
- d. Actual Monthly Revenues for GGCC: JANUARY: \$31,223.75

**2. Expenses:**

- a. FY2025 Amended: \$1,508,100.00
- b. FY2025 Total Actuals: \$272,029.58
- c. Available: \$274,651.65
- d. Actual Monthly Expenses for GGCC: JANUARY: \$13,358.46

VIII. FACILITY WALKTHROUGH

**XI. Member Comments**

**XII. Adjournment**

**The next scheduled meeting is on Monday, March 3<sup>rd</sup>, 2025, 6:00pm,  
Golden Gate Community Center, Room C  
4701 Golden Gate Pkwy, Naples FL 34116**