

**GOLDEN GATE COMMUNITY CENTER
ADVISORY BOARD
AGENDA**

**March 3rd, 2025
6:00p.m.**

- I. Call to Order**

- II. Attendance – Establish a Quorum**

- III. Pledge of Allegiance**

- IV. Approval of Agenda**

- V. Approval of Minutes – February 3rd, 2025**

- VI. Public Comments**

- VII Monthly Budget Report**
 - A. FY2025 = 1605 – 157710**
 - Budget Amended: \$553,700.00**
 - Total Actuals: \$242,128.64**
 - Available: \$391,045.40**

 - 1. Revenues:**
 - a. FY2025 Amended: **\$954,400.00**
 - b. Actual Monthly Revenues for GGCC: **FEBRUARY: \$41,908.08**
 - c. FY2025 Total Actuals: **\$722,988.92**
 - d. Available: **\$231,411.08**

 - 2. Operating Expenses:**
 - a. FY2025 Amended: **\$749,000.00**
 - b. Actual Monthly Expenses for GGCC: **FEBRUARY: \$10,194.39**
 - c. FY2025 Total Actuals: **\$194,462.29**
 - d. Available: **\$231,177.94**

VIII. FACILITY WALKTHROUGH – Wheels Skate & BMX Park

XI. Member Comments

XII. Adjournment

**The next scheduled meeting is on Monday, April 7th, 2025, 6:00pm,
Golden Gate Community Center, Room C
4701 Golden Gate Pkwy, Naples FL 34116**