

**GOLDEN GATE COMMUNITY CENTER ADVISORY BOARD (GGCCAB)  
MEETING MINUTES  
02/03/2025**

**ADVISORY BOARD MEMBERS PRESENT:**

KAYDEE TUFF, ADVISORY BOARD CHAIR

WILLIE BRICE, ADVISORY BOARD MEMBER

LIZETTE HOMAR-RAMOS, ADVISORY BOARD MEMBER

ANGELA RICHBERG, ADVISORY BOARD MEMBER

CONSTANCE BETTINGER, ADVISORY BOARD MEMBER

**ALSO PRESENT:**

RAY CORIANO, GGCC SUPERVISOR – PARKS & RECREATION

MARIAH BOSETTI, GGCC TRANSCRIPTIONIST – PARKS & RECREATION

**I. Call to Order**

Ms. Tuff called the Meeting to order at 6:02 PM.

**II. Attendance/Establish a Quorum**

Roll Call was taken. All Members were present; a quorum was established.

**III. Pledge of Allegiance**

Mr. Brice led the Pledge of Allegiance.

**IV. Approval of Agenda**

Ms. Tuff called for a motion to approve the Meeting Agenda, Ms. Homar-Ramos entered the motion, it was seconded by Ms. Richberg. All members were in favor. The motion was carried.

**V. Approval of Minutes – January 6<sup>th</sup>, 2025**

Ms. Tuff called for a motion to approve the Meeting Minutes from January 6<sup>th</sup>, 2025. Ms. Bettinger entered the motion; it was seconded by Mr. Brice. All members were in favor. The motion was carried.

**VI. Public Comments**

There were no members of the public present.

**VII. Monthly Budget Report**

Mr. Coriano gave the Budget overview for the month of January. He stated that he tried to simplify the Budget Report so that the Board might have an easier time seeing where the numbers are coming from.

**A. FY2025 Budget Amended: \$553,700.00**

**Total Actuals: \$407,718.77**

**Available: \$402,768.29**

**1. Revenues**

a. **FY2025 Amended: \$954,400.00**

b. **FY2025 Total Actuals: \$679,748.35**

c. **Available: \$274,651.65**

d. **Actual Monthly Revenues for GGCC: JANUARY: \$31,223.75**

We are at 71.2% consumption on Revenues for FY2025.

**2. Operating Expenses:**

a. **FY2025 Amended: \$1,508,100.00**

b. **FY2025 Total Actuals: \$272,029.58**

c. **Available: \$274,651.65**

d. **Actual Monthly Expenses for GGCC: JANUARY: \$13,358.46**

We are at 55.1% consumption on Expenses for FY2025.

Ms. Tuff asked if it would be possible to see another community center's monthly budget, for comparison purposes. Mr. Coriano stated that he wasn't sure if we could, but he could find out for the next meeting.

Ms. Bettinger asked if Mr. Coriano could find out how much money we have in our reserves for the next meeting. Mr. Coriano stated that he would find out.

Ms. Homar-Ramos asked if the Board could invite Commissioner Saunders to the next Meeting? Ms. Tuff agreed that it would be a good idea to invite him, and that they should invite him to attend a meeting at least once a year in the future. She thinks that it would be good for him to see what goes on here. Ms. Bettinger agreed. Mr. Coriano stated that the Board Members would have to be the ones to extend the invitation to the Commissioner.

**VIII. Facility Walk Through**

Mr. Coriano guided the Board on a walk around of the main Golden Gate Community Center building, including Meeting Rooms B & C, the Auditorium, Kitchen, both sets of restrooms, VPK & Afterschool Rooms, and the Gym, storage closet, & Gym Concession Kitchen. He explained that we have rooms available for rental. The rental cost/room assignment is based on the capacity (how many people the room can hold) for each room, and the type of event.

Mr. Brice and Ms. Bettinger suggested that if the long-term renters are using our spaces for storage of their equipment, then we should be charging them a storage fee along with their regular rental fees. All the Board Members Agreed. Mr. Coriano explained any additional charges to permit need to be approved by Parks & Recreation Operations, but he can find out more info about storage charges.

Ms. Tuff suggested that the Board move the walk through of Wheels to the next meeting. All Members Agreed.

**IX. Member Comments**

Ms. Tuff asked for Member Comments; all Members opted to PASS on comment.

**X. Adjournment**

With no further topics for discussion, Ms. Tuff called for a motion to adjourn the Meeting. Ms. Homar-Ramos entered the motion, Ms. Bettinger seconded the motion, and all agreed. The Meeting was adjourned at 7:45PM.

Golden Gate Community Center Advisory Board

  
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Kaydee Tuff, Chairman

These minutes approved by the Board on 3/3/2025 as presented,  
or as amended \_\_\_\_\_.

Next Meeting, March 3<sup>rd</sup>, 2025, at 6:00PM  
Golden Gate Community Center • 4701 Golden Gate Parkway, Rm. C, Naples, FL 34116